

Professional Paid and Utilization by Service Type

Company: CITY OF FORT WALTON BEACH
 Group: 46154
 Current Paid Period: From 03/2016 to 02/2017
 Prior Paid Period: From 03/2015 to 02/2016

Type of Service	Total Paid					Services		Services Per 1000 Members			Paid Per Service		
	Current	% of Total	Prior	% of Total	Chg Pct	# of Services	% of Services	Current	Prior	Chg Pct	Current	Prior	Chg Pct
EVALUATION & MANAGEMENT	\$265,534.01	36.96%	\$247,485.04	35.21%	7.29%	2,921	34.27%	6,237.01	6,088.65	2.44%	\$90.90	\$87.88	3.44%
OTHER SERVICES	\$163,122.80	22.70%	\$149,616.74	21.29%	9.03%	1,504	17.65%	3,211.39	2,534.05	26.73%	\$108.45	\$127.65	-15.04%
SURGERY	\$94,352.22	13.13%	\$112,783.60	16.05%	-16.34%	672	7.88%	1,434.88	1,379.46	4.02%	\$140.40	\$176.77	-20.57%
RADIOLOGY	\$53,034.39	7.38%	\$53,275.12	7.58%	-0.45%	846	9.93%	1,806.41	1,801.08	0.30%	\$62.68	\$63.95	-1.99%
ANESTHESIOLOGY	\$41,887.24	5.83%	\$30,682.43	4.37%	36.52%	153	1.80%	326.69	272.43	19.92%	\$273.77	\$243.51	12.43%
IMMUN. INJECTIIONS	\$23,250.00	3.24%	\$20,536.92	2.92%	13.21%	403	4.73%	860.50	867.03	-0.75%	\$57.69	\$51.21	12.65%
MEDICINE	\$21,663.83	3.02%	\$27,023.30	3.85%	-19.83%	260	3.05%	555.16	609.73	-8.95%	\$83.32	\$95.82	-13.05%
PATHOLOGY & LAB	\$16,635.46	2.32%	\$17,330.81	2.47%	-4.01%	916	10.75%	1,955.87	2,255.14	-13.27%	\$18.16	\$16.61	9.33%
CHEMOTHERAPY	\$10,038.41	1.40%	\$4,295.48	0.61%	133.70%	81	0.95%	172.95	60.54	185.68%	\$123.93	\$153.41	-19.22%
CARDIOGRAPHY/ECHOCARDIOGR APHY	\$8,536.45	1.19%	\$7,161.61	1.02%	19.20%	199	2.33%	424.91	317.84	33.69%	\$42.89	\$48.71	-11.95%
PSYCHIATRY	\$6,906.27	0.96%	\$5,812.84	0.83%	18.81%	136	1.60%	290.39	227.03	27.91%	\$50.78	\$55.36	-8.27%
PHYSICAL MEDICINE & REHAB	\$6,819.00	0.95%	\$16,132.93	2.30%	-57.73%	306	3.59%	653.38	1,407.57	-53.58%	\$22.28	\$24.78	-10.09%
CARDIAC CATH & INTRACARDIAC PROCEDURES	\$3,009.71	0.42%	\$1,800.64	0.26%	67.15%	4	0.05%	8.54	6.49	31.67%	\$752.42	\$600.21	25.36%
NON-INVASIVE VASCULAR STUDIES	\$2,574.66	0.36%	\$4,148.09	0.59%	-37.93%	34	0.40%	72.60	88.65	-18.11%	\$75.72	\$101.17	-25.16%
PULMONARY	\$917.38	0.13%	\$940.65	0.13%	-2.47%	30	0.35%	64.06	92.97	-31.10%	\$30.57	\$21.87	39.78%
DERMATOLOGY	\$134.70	0.02%	\$134.70	0.02%	0.00%	1	0.01%	2.14	2.16	-1.25%	\$134.70	\$134.70	0.00%
CHIROPRACTIC	\$40.23	0.01%	\$284.92	0.04%	-85.88%	55	0.65%	117.44	140.54	-16.44%	\$0.73	\$4.38	-83.33%
CARDIOVASCULAR THERAPEUTIC SERVICES	\$0.00	0.00%	\$3,365.05	0.48%	-100.00%	2	0.02%	4.27	4.32	-1.25%	\$0.00	\$1,682.52	-100.00%
Total	\$718,456.76	100.00%	\$702,810.87	100.00%	2.23%	8,523	100.00%	18,198.58	18,155.68	0.24%	\$84.30	\$83.70	0.71%