

## Monitoring by Utilization and Enrollment

Company: CITY OF FORT WALTON BEACH

Group: 46154

Current Paid Period: From 03/2016 to 02/2017

Paid Year Month	Enrollment		Capitation			Fee for Service Claims					Grand Total	
	Contracts	Members	PCP	Specialty	Total Capitation	Inpatient	Outpatient	Physician	Other	Total Medical		Pharmacy
201603	240	467	\$0.00	\$631.57	\$631.57	\$63,685.56	\$75,453.07	\$42,981.26	\$12,078.27	\$194,198.16	\$47,517.48	\$242,347.21
201604	240	467	\$0.00	\$634.31	\$634.31	\$28,866.21	\$57,112.08	\$44,780.63	\$5,546.45	\$136,305.37	\$36,846.46	\$173,786.14
201605	244	473	\$0.00	\$638.42	\$638.42	\$16,935.79	\$64,355.66	\$57,694.28	\$7,636.07	\$146,621.80	\$58,205.58	\$205,465.80
201606	245	475	\$0.00	\$643.90	\$643.90	\$10,570.58	\$46,107.55	\$43,060.33	\$10,656.62	\$110,395.08	\$50,211.79	\$161,250.77
201607	246	476	\$0.00	\$617.59	\$617.59	\$47,761.79	\$20,561.95	\$38,006.49	\$6,979.52	\$113,309.75	\$76,280.61	\$190,207.95
201608	245	476	\$0.00	\$614.52	\$614.52	\$62,745.04	\$45,774.89	\$67,185.26	\$12,953.49	\$188,658.68	\$158,752.84	\$348,026.04
201609	241	473	\$0.00	\$615.70	\$615.70	\$38,790.16	\$30,560.80	\$52,169.01	\$15,637.98	\$137,157.95	\$87,269.61	\$225,043.26
201610	242	473	\$0.00	\$615.70	\$615.70	\$89,028.10	\$77,512.57	\$61,428.06	\$10,923.05	\$238,891.78	\$48,219.77	\$287,727.25
201611	241	470	\$0.00	\$614.39	\$614.39	\$47,462.40	\$10,082.38	\$30,447.89	\$7,959.11	\$95,951.78	\$55,122.97	\$151,689.14
201612	240	464	\$0.00	\$605.22	\$605.22	\$133,830.68	\$43,947.27	\$71,204.49	\$12,406.86	\$261,389.30	\$56,919.02	\$318,913.54
201701	234	455	\$0.00	\$596.05	\$596.05	\$29,653.32	\$40,302.54	\$50,851.22	\$5,794.27	\$126,601.35	\$54,489.44	\$181,686.84
201702	233	451	\$0.00	\$593.43	\$593.43	\$35,444.32	\$53,142.28	\$42,850.61	\$7,225.54	\$138,662.75	\$43,150.76	\$182,406.94
<b>Total</b>	<b>2,891</b>	<b>5,620</b>	<b>\$0.00</b>	<b>\$7,420.80</b>	<b>\$7,420.80</b>	<b>\$604,773.95</b>	<b>\$564,913.04</b>	<b>\$602,659.53</b>	<b>\$115,797.23</b>	<b>\$1,888,143.75</b>	<b>\$772,986.33</b>	<b>\$2,668,550.88</b>
<b>Grouping Avg</b>	<b>241</b>	<b>468</b>	<b>\$0.00</b>	<b>\$618.40</b>	<b>\$618.40</b>	<b>\$50,397.83</b>	<b>\$47,076.09</b>	<b>\$50,221.63</b>	<b>\$9,649.77</b>	<b>\$157,345.31</b>	<b>\$64,415.53</b>	<b>\$222,379.24</b>
<b>Monthly Avg</b>	<b>241</b>	<b>468</b>	<b>\$0.00</b>	<b>\$618.40</b>	<b>\$618.40</b>	<b>\$50,397.83</b>	<b>\$47,076.09</b>	<b>\$50,221.63</b>	<b>\$9,649.77</b>	<b>\$157,345.31</b>	<b>\$64,415.53</b>	<b>\$222,379.24</b>

**Notes:**

- Grand Total includes Medical FFS, Pharmacy FFS and Capitation.
- Enrollment is recast to reflect retroactive adjustments.
- Grouping Avg – Average of the distinct groupings chosen by the user.
- Monthly Avg – Average of a measure over Service/Paid time period.
- FFS = Fee For Service.
- MLR = Medical Loss Ratio.

## Monitoring by Utilization and Enrollment

Paid Year Month	Employee Only	Employee & Spouse	Employee & Children	Family	Spouse Only	Spouse & Children	Children Only	Total Contracts	Total Members
201603	115	56	24	45	0	0	0	240	467
201604	115	56	25	44	0	0	0	240	467
201605	118	57	24	45	0	0	0	244	473
201606	118	58	24	45	0	0	0	245	475
201607	120	58	24	44	0	0	0	246	476
201608	118	59	24	44	0	0	0	245	476
201609	114	59	25	43	0	0	0	241	473
201610	116	57	26	43	0	0	0	242	473
201611	118	54	27	42	0	0	0	241	470
201612	119	52	27	42	0	0	0	240	464
201701	115	50	27	42	0	0	0	234	455
201702	116	49	26	42	0	0	0	233	451
<b>Total</b>	<b>1,402</b>	<b>665</b>	<b>303</b>	<b>521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,891</b>	<b>5,620</b>
<b>Grouping Avg</b>	<b>117</b>	<b>55</b>	<b>25</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241</b>	<b>468</b>
<b>Monthly Avg</b>	<b>117</b>	<b>55</b>	<b>25</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>241</b>	<b>468</b>

**Notes:**

Enrollment is report to reflect retrospective adjustments