

**FY 2017-18 Budget Amendment #2  
Resolution 2018-04**

restricted FB/NA	donations
unrestricted FB/NA	grants
	other

<b>GENERAL FUND</b>	<b>Revenue Account &amp; Amount</b>		<b>Expense Account &amp; Amount</b>		<b>Comments</b>
NARCAN Donation	001-0800-366-1000	920	001-0800-521-5200	920	NARCAN Grant
Police Dept Donation	001-0800-366-1000	250	001-0800-521-5200	250	Donation from First Church of Nazarene
CTP Study	001-1600-389-9100	152,000	001-1205-515-3100	152,000	CC Apprvd
Fire Dept Autism T-Shirts	001-0900-366-1060	1,728	001-0900-522-5224	1,728	Donations from T-shirt Sales
New Roof	001-1600-381-2400	1,000	001-1080-539-4640	1,000	CC Apprvd
EDC Defense Supt Initiative Stakeholders	001-1500-369-9000	3,000	001-1205-515-3100	3,000	Donation for Fund Study
		<u>158,898</u>		<u>158,898</u>	

FY 2017-18 Adopted Budget	22,291,857
Budget Amendment #1	412,784
Budget Amendment #2	155,898
General Fund - Amended Budget	<u>22,860,539</u>

<b>CRA FUND</b>	<b>Revenue Account &amp; Amount</b>		<b>Expense Account &amp; Amount</b>		<b>Comments</b>
Downtown Master Plan	109-1600-389-9100	120,000	109-2000-552-3100	120,000	CC apprvd 01.23.2018
Gulfview Hotel Donation	109-2000-366-6000	600,000	109-2000-552-6214	600,000	CC apprvd 2018
		<u>720,000</u>		<u>720,000</u>	

FY 2017-18 Adopted Budget	1,738,969
Budget Amendment #2	723,000
CRA Fund - Amended Budget	<u>2,461,969</u>

<b>BEAL MEMORIAL FUND</b>	<b>Revenue Account &amp; Amount</b>		<b>Expense Account &amp; Amount</b>		<b>Comments</b>
New Roof on Mausoleum	602-1600-389-9100	1,000	602-1600-581-9102	1,000	CC apprvd 2017
		<u>1,000</u>		<u>1,000</u>	

FY 2017-18 Adopted Budget	75,554
Budget Amendment #1	(24,850)
Budget Amendment #2	1,000
Beal Memorial Fund - Amended Budget	<u>51,704</u>