

CITY OF FORT WALTON BEACH
2008 ANNUAL ACTION PLAN
for the
COMMUNITY DEVELOPMENT BLOCK GRANT

REVISED

September 3, 2008

October 31, 2008

June 29, 2009

Prepared for

United States Department of Housing and Urban Development

Effective October 1, 2008 – September 30, 2009

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Fort Walton Beach, Florida 32549

EXECUTIVE SUMMARY

Every five years, Community Development Block Grant (CDBG) Entitlement Grantees must prepare a Five Year Consolidated Plan that identifies long term strategies for community needs, resources, and priorities. Additionally, an Annual Action Plan is prepared to provide information concerning the intended use of the US Department of Housing and Urban Development (HUD) program funds to address the needs identified in the Consolidated Plan.

The FY 2005-2010 Consolidated Plan was approved by the City Council August 1, 2005 along with the FY 2005-06 Action Plan. The City of Fort Walton Beach receives funding from HUD for community development projects which reduce or reverse evidence of physical, social or economic decline in low income neighborhoods. The City of Fort Walton Beach is considered an “entitlement community” with a prescribed formula for funding. This formula was developed by HUD using select City demographic information. The Consolidated Plan is the process whereby a community establishes a strategy to address HUD’s National Objectives and the City’s housing, community development, homeless, and economic development needs. HUD’s National Objectives are:

1. Benefiting low- and moderate-income persons,
2. Preventing or eliminating blight, or
3. Meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available to meet such needs.

The priority needs, goals, and objectives of the City are outlined in the Consolidated Plan and have been defined by HUD as the following:

1. **Providing Decent Affordable Housing** – relates to a wide range of housing activities to meet individual family or community housing needs.
2. **Providing a Suitable Living Environment** – relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
3. **Expanding Economic Opportunity** – applies to activities related to economic development, commercial revitalization, or job creation.

In addition, HUD has added a standard set of outcomes for the objectives listed above.

These outcomes include:

1. **Availability/Accessibility** – applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low and moderate income people, including persons with disabilities.
2. **Affordability** – applies to activities that provide affordability in a variety of ways to low and moderate income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care. Affordability is an appropriate objective whenever an activity is lowering the cost, improving the quality or increasing the affordability of a product or service to benefit a low income household.

3. **Sustainability**- applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low and moderate income or by removing or eliminating slums or blighted areas through multiple activities or services that sustain communities or neighborhoods

The program goal is to extend and strengthen partnerships among all levels of government and the private sector, including non-profit and for-profit organizations for the provision of public services, affordable housing, and economic opportunities. The FY 2008-09 Action Plan continues the strategies contained in the approved Consolidated Plan.

CITIZEN PARTICIPATION PROCESS

Pursuant to Section 104(a)(3) of the Housing and Community Development Act of 1974, as amended, the City established a Citizen Participation Plan to ensure that the citizens of Fort Walton Beach, FL, particularly persons of low and moderate income residing in slum and blight areas and in areas in which CDBG funds are proposed to be used, are provided the opportunity and encouraged to participate in the planning and implementation of CDBG-funded activities. The City is currently rewriting the Plan for clarity, consistency and to ensure that it addresses all the requirements of Section 91.105.

The objectives are:

1. To encourage citizen participation, especially citizens of low- and moderate- income, particularly those living in slum and blighted areas and in areas where CDBG funds are proposed to be used, by residents living in predominantly low- and moderate- income neighborhoods, including minorities, and non-English speaking persons, as well as persons with disabilities, in the development of the consolidated plan, any substantial amendments to the consolidated plan, and the performance report.
2. To encourage the participation of local and regional institutions and other organizations (including businesses, developers, and community and faith-based organizations) in the process of developing and implementing the consolidated plan.
3. To increase the interchange of information between the CDBG staff and the Citizens concerning housing, community development and related needs or concerns.
4. To heighten public awareness regarding the purpose and function of the CDBG Program, including the types of assistance available, especially among low/moderate income residents of areas targeted for assistance.
5. Create local support for and understanding of the CDBG Program and its importance to the community by increasing community participation in data collection/needs assessment, planning program design, project implementation, substantial amendment and performance reporting/evaluating issues associated with the CDBG Program.
6. To allow affected or potentially affected citizens, agencies and organizations to directly assist in shaping and guiding the impacts of the CDBG Program upon their neighborhood as well as the City.

The City established a Citizen Advisory Committee of five members. Members are residents of the City and 3 members represent low/mod income property owners. The Citizen Advisory Committee advises the CDBG staff as follows:

1. Review and prioritize applications for public services funds;
2. Advise the Staff on the funding allocations for the Annual Action Plan each year; and
3. Advise on the priority of rehabilitation applications.

Public hearings are the primary means of obtaining citizen views and responding to proposals and questions related to community development and housing needs, proposed CDBG activities and past CDBG performance.

In the event CDBG funds are granted by the State, the City of Fort Walton Beach conducts at least two public hearings in a location within the target area if possible to identify community development and housing needs, including the needs of low and moderate income persons, as well as other needs in the community that might be addressed through the CDBG program, and to review proposed CDBG activities and the past performance of the City of Fort Walton Beach in carrying out its CDBG responsibilities. Hearings are held at times and locations convenient to potential and actual beneficiaries whenever possible, and with accommodation for the handicapped. In the case of public hearings where a significant number of non-English speaking residents can be reasonably expected to participate, arrangements are made to have an interpreter present.

SCHEDULE FOR ADOPTION OF ANNUAL ACTION PLAN 2008-2009

The following is the schedule for the adoption of this Annual Action Plan:

- March 23, 2008 – Public Notice appeared in the Northwest Florida Daily News (copy attached)
- March 31, 2008 – CAC public meeting to discuss CDBG program
- April 7, 2008 – Public Hearing at the Chester Pruitt Center at 6 pm for the 08/09 Grant (Publicized on March 23, 2008, meeting the required 15 day notice period)
- May 9, 2008 – Public Service Applications due to City Hall Annex by 4:30 p.m. (Publicized on March 23rd meeting the 45 day notice period)
- May 12, 2008 – CAC meeting to review applications and recommend 08/09 budget.
- May 20, 2008 –CDBG Draft Annual Action Plan complete and submitted to the CAC and available for public comment.
- May 24, 2008 – Public Notice appeared in the Northwest Florida Daily News (copy attached)
- August 12, 2008 – City Council consideration of the Annual Action Plan for 08/09 (Publicized on May 24th providing the required 30 day notice period. Agenda for the meeting is also publicized and the meeting is televised.)
- Plan received by HUD on August 14, 2008.
- Note: no written comments were received.
- May 20, 2009 The City of Fort Walton Beach CAC met to discuss the disposition of the CDBG-R funding. (38,366.00)
- June 29 The CAC met to accept public comments and approve the revisions to the 2008-2009 CDBG Annual Action Plan.
- August 11, 2009 The City of Fort Walton Beach City Council approved the revisions, as recommended by the CAC, to the 2008-2009 CDBG Annual Action Plan

Information and records regarding the proposed and past use of CDBG funds are available at Community Development Services Department, 105 Miracle Strip Parkway SW during regular office hours. Special communication aids can be made available to persons upon request. No comments were received. The City of Fort Walton Beach staff respond to written complaints and grievances in writing in a timely manner. When practicable, such written responses shall be made within fifteen (15) working days.

PROPOSED PROGRAMS FOR FY 2008/2009:

The City of Fort Walton Beach Citizens Advisory Committee proposes the following programs for FY 2008-2009:

Housing Rehabilitation: This program provides financial assistance to low/moderate income homeowners to rehabilitate their homes and obtain emergency repairs. This program furthers the City's goal to maintain its housing stock and provide decent housing to all its residents.

World Changers: This program helps low/moderate income homeowners by replacing roofs and painting the exterior of the home and supports the City Changer program, which is a City initiated program to assist low/moderate income homeowners in yard work, handicapped ramps, painting the exterior and other minor projects. Because the labor is provided through the World Changers program, a faith base/city partnership at no cost to the City, 20 to 30 homes are able to be reroofed for \$35,000 of CDBG funds and \$15,000 of SHIP funds. Volunteer labor is provided in the City Changer program by local churches, youth groups, military groups such as Red Horse, etc. These programs are very important and beneficial to the City.

Okaloosa Comprehensive Head Start Child Development: This year CDBG funds will be used to build a handicapped accessible walkway from the building to the playground that will accommodate those children with physical disabilities. Approximately 100 children between the ages of 3-5 of low income families will benefit.

Chester Pruitt Youth Enrichment Program: This includes both a summer program and a year round tutoring program for approximately 40 low/moderate income youth.

Alternative Transportation Infrastructure Improvement: This project, a 2,500ln.ft. multi modal path, is designed to promote energy conservation through its connection to the public transportation system. The intent is to provide a safe means of foot travel from the housing authority to the bus stop, Saint Marry's School, a business district and the downtown area. This project is a part of a larger program to obtain a green local government designation.

Administration: The City of Fort Walton Beach Community Development Services Director is responsible for the oversight of this program. The City is contracting with Okaloosa Community Development Corp. to administer the CDBG funds while the CDBG-R funds will be administered in house. This program helps to assess community needs, plan the use of resources, provide for citizens input and public information on programs, monitor and report on the use of funds and performance of programs and assure compliance with grant requirements. The Community Development Services Department or representative provide technical assistance to groups representative of persons of low and moderate income that request assistance in developing CDBG proposals. The level and type of assistance appropriate is determined by the Fort Walton Beach City Council based on its ability to provide or arrange for such assistance, the cost of providing such assistance and other relevant factors.

A table is provided on the following page of the proposed budget, projects and outcomes.

Proposed Budget, Projects and Outcomes

Program	Outcome	Funding	% of Grant
Housing Rehabilitation	Providing Decent Housing – Estimate up to 6 single family Homes rehabilitated for low/moderate income residents	\$181605	57% %
World Changers	Providing Decent Housing – Estimate approximately 20 single family homes re-roofed	\$35,000 \$15,000 Ship Funding	15%
Chester Pruitt Youth Enrichment Program PUBLIC SERVICES	Providing a Suitable Living Environment – Estimate 40 youth will participate in the summer program and over 135 hours of tutoring with over 400 6-12 year olds being assisted.	\$14,190	4% (Public Service)
Okaloosa County Comprehensive Head Start Child Development Program PUBLIC SERVICES	Providing Suitable Living Environment – Estimate of 100 low income 3-5 year olds assisted	\$7,000	<u>2%</u> (Public Service)
Robinwood Accessible Multi Modal Infrastructure Improvement	A 2,500ln.ft. multi modal path, is designed to promote energy conservation through its connection to the public transportation system	\$34,530	11% Infrastructure AARA
ARRA ADMINISTRATION	This program helps to assess community needs, plan the use of resources, provide for citizens input and public information on programs, monitor and report on the use of funds and performance of programs, and assure compliance with grant requirements.	\$3,836	<u>1%</u> Administration <u>AARA</u>
Fair Housing & Homeownership Services ADMINISTRATION	Providing a Suitable Living Environment	\$500	1% Administration
Administration/Planning ADMINISTRATION	This program helps to assess community needs, plan the use of resources, provide for citizens input and public information on programs, monitor and report on the use of funds and performance of programs, and assure compliance with grant requirements.	\$27,753	9% Administration
	TOTAL	\$319,414	100%

Funding Sources

Entitlement Grant (includes reallocated funds)	
CDBG unexpended-funding from FY 2006-07	\$ 40,638
CDBG unexpended-funding from FY 2007-08	\$ 84,143
CDBG	\$141,267
SHIP Funding	\$ 15,000
<u>American Recovery and Reinvestment Act 2009</u>	<u>\$ 38,366</u>
ESG	\$0
Home	\$0
HOPWA	\$0
Total	<u>\$319,414</u>
Prior Year's Program Income NOT previously programmed or reported	
CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$0
Total	\$0
Total Estimated Program Income	\$0
Section 108 Loan Guarantee Fund	\$0
TOTAL FUNDING SOURCES	<u>\$319,414</u>
Other Funds	\$0
Submitted Proposed Projects Totals	\$0
Un-Submitted Proposed Project Totals	\$0

City of Fort Walton Beach 2008 Consolidated Plan/Annual Action Plan

I. COMMUNITY PROFILE

The City of Fort Walton Beach, Florida is located in the Florida Panhandle, approximately 40 miles east of Pensacola, Florida. Fort Walton Beach, SMSA has a population of approximately 188,900 with an estimated 21,008 living within the City limits. Peak seasonal population of the City is estimated to be around 22,226. The City contains 4,400 acres or approximately seven (7) square miles of land and contains 9,007 dwelling units.

Two military installations, Eglin Air Force Base and Hurlburt Field, are major employers in the area. These bases have introduced many people to the area who have made the Fort Walton Beach area their home upon retirement. The City also has a Commerce & Technology Park which contains many defense contracting firms and provides employment for many residents. During times of military cutback, the City has seen the local bases expanded or remain constant.

Military personnel and their dependents comprise approximately one third of the total population of the City of Fort Walton Beach. As there is no military housing located within the City limits, these households occupy traditional housing types provided by the private sector.

Comparison of the 1990 and 2000 Census figures shows that the City has only experienced a moderate increase in population of approximately 2.1 percent. The City does not expect to experience any significant change to this growth pattern. The City is bounded by Santa Rosa Sound to the south, Choctawhatchee Bay to the east, and Eglin Air Force Base and Okaloosa to the north. The only opportunity for the City to significantly impact its growth pattern is through annexation.

A. INTRODUCTION

The purpose of the 2008 Annual Action Plan is to describe how the City will work towards the goals and strategies outlined in the 2005-2010 Consolidated Plan. The Annual Action Plan also identifies the City's commitment to ensure the Fort Walton Beach neighborhoods are places of opportunity that offer decent, safe and affordable housing, promote strong, healthy families and improve the quality of life of all residents.

Programs supported by HUD funding represent some of the City's primary resources to preserve and increase safe and quality housing, provide services to families and individuals in need and strengthen economic and workforce development. Understanding the importance of community involvement in planning for development in Fort Walton Beach neighborhoods, the public was invited to help shape this 2008 Action Plan by attending CDBG meetings and providing comments on the Plan.

The Housing and Community Development Annual Action Plan described activities and funding for housing and community development programs to be administered through the Community Development Services Department of the City of Fort Walton Beach. Activities described in this Plan apply to the City's Fiscal Year 2008, beginning October 1, 2008.

This Annual Action Plan is intended to:

- Promote citizen participation and develop local priority needs and objectives by providing comprehensive information on the needs of the community;
- Promote the development of an action plan that provides a basis for assessing performance; and
- Encourage consultation with public and private agencies to identify shared needs and solutions to community issues and problems.

This document serves to present the City of Fort Walton Beach's proposed 2008 Annual Action Plan. This document describes recommended funding levels to address housing, public services, planning and administrative needs.

B. PUBLIC PARTICIPATION AND CONSULTATION

The application process starts with Citizen Participation. Citizens and local service providers are asked to discuss their views on how the various grant program funds are to address the common goals that are set by statutes governing the program.

These goals are met through a collaborative process. A public meeting is held to obtain citizens views and announce the funding available for the next year's program. Information is also provided on how to apply for public service funds.

Citizen comments and suggestions are incorporated into a proposed funding allocation. These comments, the applications received from Public Service agencies, and the proposed budget are forwarded to the Citizen Advisory Committee (CAC) for consideration.

The Community Development Block Grant Citizen Advisory Committee (CAC) is comprised of up to five citizens who volunteer their time. The Committee reviews all proposals and provides funding recommendations for allocation of Community Development Block Grant funds. Recommendations are developed by the CAC and CDBG staff working together. With the CAC input, the Annual Action Plan is prepared and advertised for comment for at least 30 days. The City Council then considers all public comments and approves the Annual Action Plan at an advertised public meeting. After the Plan is adopted by City Council and upon acceptance from HUD, a notice is provided in the newspaper that the Final Annual Action Plan is available.

In developing the Plan and throughout the year, the City requests and shares information with agencies such as the United Way, Fresh Start (Transition Housing), the Coalition for the Homeless, Okaloosa Community Development Corporation, Shimberg Center for Affordable Housing, United Way, Bridgeway, Sharing and Caring, and other social service agencies within the City. The City has developed a close working partnership with many local churches, military groups and youth groups. Staff provides support to lay advisory boards such as the CAC, Municipal Planning Board, Community Redevelopment Agency, and Vision Plan Stewardship Committee which further serves to expand the network. In addition, the City is periodically in contact with local social service agencies concerning the needs of the community as indicated on the following table.

Consultation				
24 CFR	Requirement	Agency(ies)	Yes	No
91.100(a)(1)	Housing Services	Housing Authority, Okaloosa Community Development Corp., Fresh Start (Transition Housing), Habitat for Humanity	X	
	Social Services	Shelter House, Inc., Striving for Perfection Ministries, United Way	X	
	Fair Housing Services	Okaloosa Community Development Corp.	X	
	Health Services	Bridgeway, United Way	X	
	Homeless Services	Okaloosa/Walton Continuum of Care, Fresh Start (Transition Housing)	X	
91.100(a)(2)	Chronically Homeless	Continuum of Care	X	
91.100(a)(3)	Lead-based Paint			X*
91.100(a)(4)	Adjacent Government	Copies are provided upon request. Upon acceptance from HUD, Plan will be placed on www.fwb.org		X
	State			X
	County			X
91.100(a)(5)	Metro Planning Agencies	Copies are provided upon request. Upon acceptance from HUD, Plan will be placed on www.fwb.org		X

*The City tests proposed rehabilitation projects for lead based paint, provides the required remedial action and provides information to homeowner.

The City and Okaloosa County established Okaloosa Community Development Corporation through an interlocal agreement. Okaloosa Community Development Corporation's primary responsibility is to administer the SHIP funds received by the City and County. These funds are used to address the priority needs and specific objectives identified in the LHAP. The Okaloosa Community Development Corporation is contracted with by the City to administer the CDBG funds.

The Housing Authority, located within the City limits, administers the Section 8 program for both the City and County. The Housing Authority has obtained a developer to build a 200 unit tax credit project, known as Sound Side, on property now known as Germany Terrace where 50 units are located and administered by the Housing Authority. The City has donated 2.7 acres (40 units) to make this project viable.

C. SELF EVALUATION

Community Development Block Grant funds have been used to rehabilitate 3-6 homes per year and for 7 years World Changers have completed 15-30 reroof. In addition funds have assisted local social service agencies including providing a summer program for 40 low/moderate income youth each year. Although the amount of money provided to the city is limited, the City has been able to use volunteer organizations to provide services to

many residents and their children. The City does not have a housing staff, nor does the County, so professional resources are limited and that is the reason the City has contracted with Okaloosa Community Development Corporation to administer the CDBG projects. **PROGRAM YEAR 2008 – 2009 ACTION PLAN (Section 91.200)**

(a) Attached is the completed Standard Form 424 which identifies the proposed projects for Program Year 2007.

(b) Resources

(b.1) **Federal Resources.** Attached is the completed Funding Sources form prescribed by HUD. The CDBG Entitlement is the sole federal funding source *administered by the City* to address the priority needs and specific objectives identified in the Consolidated Plan.

(b.2) **Other Resources.** The following table illustrates the breakdown for federal, state and local resources by program category. Local funds represent the Community Redevelopment Agency funds that are available for specific programs.

Programs	Federal Funds	State Funds	Local Funds (CRA)	Total
Public Services - Youth				\$ 21,190
CDBG	\$ 21,190			
Housing				\$293,824
CDBG	\$ 91,824			
CDBG Carryover 2006-07	\$ 40,638			
CDBG Carryover 2007-08	\$ 84,143			
SHIP		\$15,000		
Administration				\$ 66,589
AARA Administration	\$ 3,836			
Administration CDBG	\$ 27,753			
Infrastructure/ capitol projects				\$ 224,529
CRA			\$190,000*	
AARA	\$ 34,529			
Totals	\$ 303,913	\$15,000	\$190,000	\$ 508,913

*These funds are allocated to the Beal Parkway Neighborhood which includes one of the target areas. The funds are proposed to be spent on improving a park in the neighborhood and other projects to improve the neighborhood.

The City participates in the World Changer Program which is held during the first week of July. For the past five years, the Okaloosa County Community Development Corporation (OCD) has provided funds to supplement the CDBG for the purchase of materials. The volunteer labor is provided by the World Changers. World Changers is expected to replace roofs and/or paint approximately 20 homes in the City of Fort Walton Beach from June 23 – 27, 2008.

The City's Community Redevelopment Agency (CRA) capital improvements budget includes funds for residential rehabs, payment of building permit fees and sewer and water connection fees for bonafide affordable housing construction projects, for the purchase of lots for Habitat for Humanity and other capital improvements in the Beal Parkway Neighborhood. The funding for these programs in 2006 – 2007 was \$217,726.00; 2007 – 2008 was \$251,035.00 and in 2008 – 2009 is \$190,000. See attached maps for the Community Redevelopment Area boundaries, Community Development Block Grant target areas and the neighborhoods within the City.

(c) **Activities to be undertaken (91.220c)**

ADMINISTRATION/PLANNING

Administration/Planning

City of Fort Walton Beach
Community Development Department
105 Miracle Strip Parkway
Fort Walton Beach, FL 32548
850-833-9598

Budget Amount: \$27,753.00

Target Area: Not Applicable
Units of Services: Expenditure of grant funds to meet timeliness
Beneficiaries: Low/Moderate Income
Matrix Code: 21A

Funds for administration and planning established for the Community Development Block Grant Program. This program helps to assess community needs, plan the use of resources, provide for citizens input and public information on programs, monitor and report on the use of funds and performance of programs, and assure compliance with grant requirements. This project is eligible under 24 CFR 570.205 and 570.206.

ADMINISTRATION/PLANNING

Administration/Planning ARRA

City of Fort Walton Beach
Community Development Department
105 Miracle Strip Parkway
Fort Walton Beach, FL 32548
850-833-9598

Budget Amount: \$3,836

Target Area: Not Applicable
Units of Services: Expenditure of grant funds to meet timeliness
Beneficiaries: Low/Moderate Income
Matrix Code: 21A

Funds for administration and planning established for the Community Development Block Grant Program. This program helps to assess community needs, plan the use of resources, provide for citizens input and public information on programs, monitor and report on the use of funds and performance of programs, and assure compliance with grant requirements. This project is eligible under 24 CFR 570.205 and 570.206.

INFRASTRUCTURE IMPROVEMENT

**Robinwood Accessible Multi Modal
Infrastructure Improvement ARRA**

City of Fort Walton Beach
Community Development Department
105 Miracle Strip Parkway
Fort Walton Beach, FL 32548
850-833-9598

Budget Amount: \$34,529

Target Area: Citywide
Units of Services: 1000+
funds to meet timeliness
Beneficiaries: Low/Moderate Income
Matrix Code: 03L

This Multi Modal pathway will benefit low to moderate individuals living within the target area by providing a safe and handicapped accessible pathway for non-vehicular travel between a school, public transportation, and a business district employing some of those same individuals.

HOUSING & HOMEOWNER SERVICES:

Fair Housing

City of Fort Walton Beach
Community Development Department
105 Miracle Strip Parkway
Fort Walton Beach, FL 32548
850-833-9598

Budget Amount (Admin) : \$500.00

Target Area: Citywide
Units of Services: Distribution of 250
educational brochures
Beneficiaries: Low/moderate income
Matrix Code: 21D

This program provides fair housing services consisting of compliant investigations, housing testing, and educational activities. The city's emphasis is on education and will distribute 250 Fair Housing informational brochures. This program is eligible under 24 CFR 570.206.

HOMEOWNER REHABILITATION

Residential Rehabilitation

City of Fort Walton Beach
Community Development Services
105 Miracle Strip Parkway
Fort Walton Beach, FL 32548
850-833-9598

Budget Amount: \$ 181,605

Target Area: City-wide
Units of Service: 3 Households
Beneficiaries: Low/Moderate Income
Matrix Code: 14A

The program provides financial assistance to low/moderate income homeowners to rehabilitate their homes and obtain emergency repairs. This program is eligible under 24 CFR 520.202.

World Changers

City of Fort Walton Beach
Community Development Department
105 Miracle Strip Parkway
Fort Walton Beach, Florida 32548
850-833-9598

Budget Amount: \$35,000.00

Target Area: City-wide
Units of Service: 20 Households
Beneficiaries: Low/Moderate Income
Matrix Code 14A

World Changers help low and moderate income homeowners by replacing roofs and painting the exterior of the home. This program is eligible under 24 CFR 570.202.

YOUTH SERVICES

Chester Pruitt Youth Enrichment Program

Community Development Department
105 Miracle Strip Parkway
Fort Walton Beach, Florida 32548
850-833-9598

Budget Amount: \$14,190.00

Target Area: Target Area 1
Units of Service: 40 low/moderate income
6-12 year olds
Beneficiaries: Low/moderate income
Matrix Code 05D

This program provides after school and summer programs that engage, enrich, and instruct youth in low-income neighborhoods. This program is eligible under 24 CFR 570.201(e).

Okaloosa County Comprehensive Head Start Child Development Program

Okaloosa County Comprehensive Head
Start Child Development, Inc.
60 Second Street, Suite 401
Shalimar, Florida 32579

Budget Amount: \$7,000.00

Target Area: Target Area 1
Units of Service: 100 low income youth
Beneficiaries: Low income children
Matrix Code: 03M

This program will provide a handicapped accessible walkway from the building to the play area. This program is eligible under 24 CFR 570.201 (k).

Programs, Number, and Priority Outcome, Proposed Funding

Program	#	Priority	Outcome	Funding	% of year funding Grant/Carryovers	Formatted Table
Housing Rehabilitation	DH 1	4	<i>Providing Decent Housing –</i> Estimate up to 3 single family Homes rehabilitated to meet the Florida Building Code for low/moderate income residents	\$181,605	57%	Formatted: Font: 10 pt
Robinwood Multi Modal accessible Pathway Infrastructure Improvement	SL 3	4	<i>Providing Suitable Living --</i> This Multi Modal Accessible Pathway will benefit low to moderate individuals living within the target area by providing a safe and handicapped accessible pathway for non-vehicular travel between a school, public transportation, and a business district employing some of those same individuals.	\$34,530	11%	Formatted: Font: 10 pt
World Changers	DH 2	2	<i>Providing Decent Housing –</i> Estimate approximately 20 single family homes of low/moderate income residents will be reroofed	\$35,000 \$15,000 Ship Funding	15%	Formatted: Font: 10 pt
Chester Pruitt Youth Enrichment Program PUBLIC SERVICES	SL 1	1	<i>Providing a Suitable Living Environment –</i> Estimate 40 youth of low/moderate income families will participate in the summer program and over 135 hours of tutoring with over 400 6-12 year olds of low/moderate income families being assisted.	\$14,190	4% (Public Service)	Formatted: Font: 10 pt
Okaloosa County Comprehensive Head Start Child Development Program PUBLIC SERVICES	SL 2	3	<i>Providing Suitable Living Environment –</i> Estimate of 100 low income 3-5 year olds assisted	\$7,000	2% (Public Service)	Formatted: Font: 10 pt
Fair Housing & Homeownership Services ADMINISTRATION	DH 3	5	<i>Providing a Suitable Living Environment –</i> Distribute 250 fair housing educational brochure	\$500	1% (Admin)	Formatted: Font: 10 pt
Administration/Planning ADMINISTRATION		6		\$27,753	9% (Admin)	Formatted: Font: 10 pt
AARA ADMINISTRATION		6		\$3,836	1% (Admin)	
TOTAL				319,414	100%	

**Program Year 2008-2009
(Section 91.220)**

(d) Geographic Targeting. The City has established a CDBG Target Area within the City which represents the Block Group with greatest concentration of low income households. All of the proposed Public Services and Public Facility activities are located within this area. Residential Rehabilitation projects may be located anywhere within the City limits provided the household meets the income qualification of extremely low, low and moderate income.

At the onset of the CDBG program in the mid-1970's, federal regulations required that certain activities be geographically targeted. Although this requirement has since been removed, the City has continued its targeting strategy. The primary consideration for target area selection is neighborhood economic need (low and moderate income levels), followed by the degree of housing deterioration.

The geographic boundary of the 2 target areas are Hughes Street (north), Eglin Parkway (east), Robinwood Drive (west), and First Street (south), Target Area 1, as well as the area between Bay Street and Burnette Avenue in the northwest portion of the City, Target Area 2. See attached map. These two areas are the areas within the City of low income and minority concentration. Both of these areas have continued to be the areas of concentrated low income and minority populations. Target Area 1 is located within the Community Redevelopment Area (CRA) which is an area identified as blighted and corresponds with the Beal Parkway Neighborhood. The Community Redevelopment Agency prepared a Plan for the Beal Parkway neighborhood. This Plan identifies specific projects needed within this area. The CRA Agency allocates funds each year. For example this year the Chester Pruitt Park will be improved and the Neighborhood Gateway with a Clock Tower and landscaped features will celebrate the entrance to the Neighborhood. CRA funds have been used in the past to purchase property for Habitat for Humanity to build homes. Streetscaping projects which include sidewalks are also funded by the CRA and are planned for this Neighborhood. In summary, both CDBG and CRA funds are directed to this CDBG Target Area 1.

Target Area 2, north of Lovejoy Road, is adjacent to the County's Front Porch area, known as Sylvania Heights. This entire neighborhood is primarily low income and minority. It is a relatively isolated neighborhood north of the Commerce and Technology Park. The City has spent allocated substantial resources to this area for housing rehabilitation and World Changers projects (CDBG funds) and SHIP funds, stormwater improvements (one CDBG project but primarily City funds), code enforcement, and police protection. CDBG are directed to this target area for rehabilitation of homes and World Changer projects. .

Approximately 79% of the grant funds will be directed to the Housing Rehabilitation and Youth Enrichment programs based upon the applications received and the need. 15% of the funds are allocated specifically in the target area for the Youth Enrichment Program and Okaloosa Head Start. At this time it is impossible to determine the exact amount of housing rehab and World Changer projects that will be located within target areas. Okaloosa Community Development Corporation funds have also made a large difference in this area by rehabilitating older homes. This is further explained below.

Specifically, \$14,190 funds are allocated to the Chester Pruitt Summer Enrichment Program and after school tutoring which targets youth between the ages of 6-12 of families of low to moderate income of minority concentration. Through the AARA funding,(\$34,530) the construction of an accessible multi modal pathway will target an area of low to moderate income, by connecting housing areas, a school, public transportation, and a light industrial work area. In addition, \$7,000 is allocated to the Okaloosa Head Start program to build a handicapped accessible walk from the building to the play ground equipment which was also purchased with CDBG funds. This program has approximately 100 youth between 3-5 years of age and those with physical

challenges will be able to access the play ground with the proposed walk. The housing rehabilitation funds (\$181,605) and the World Changer/City Changer funds (\$35,000 CDBG and \$15,000 SHIP) are targeted to this area, although depending on applications, some of the funds may be used outside the 2 target areas if the property owner qualifies and the house is in need of rehabilitation or needs minor repairs accomplished by City Changer crews for health and safety reasons. These funds also are targeted to homeowners, who are elderly, physically handicapped, and single mothers, often a minority, who qualify by income.

(e) Homeless and Other Special Needs Activities. Under this category, the City will not undertake these activities but, will support several operating agencies that are providing valuable services to prevent homelessness and to assist those who are already homeless. The City participates on the Okaloosa/Walton Continuum of Care Board and assists agencies who help the homeless with expertise to address community concerns. CDBG funds are not sufficient to provide actual funding. Some of these agencies provide limited shelter and comprehensive transitional permanent housing services to homeless families, many of which have female heads of households. Others are coordinating housing assistance for homeless and at-risk families by emphasizing prevention, shelter referrals, and relocation services.

The role of the Okaloosa Walton Homeless Continuum of Care, Opportunity, Inc. is to provide a monthly forum in which community stakeholders, homeless persons and formerly homeless persons can collaborate on needed services and request ideas and help from participating agencies. The Continuum of Care applies for federal and state funding, which it distributes to service providers based on results from a request for proposal process. Once funds are awarded, the Continuum of Care monitors expenditures and program delivery, and reports back to the appropriate government agencies. The Continuum of Care receives some funds for direct services, which are used to support collective programs, such as health clinics, provision of bicycles, and other essential needs beyond the capacity of individual members. In 2007, the Continuum of Care made successful applications for \$600,000 in federal funds and \$121,000 in state funds, which were distributed to community service providers.

Bridgeway Center, Inc. provides assistance to those who have been homeless for at least a year, or homeless four times in the last three years, and who have chronic mental illness and/or substance abuse disorders. Case managers link clients to housing, employment, benefits, and mental health and/or substance abuse treatment.

Two participating agencies provide a limited number of shelter beds. The Shelter House provides a safe haven for women, children and men in imminent danger of domestic violence. FRESH Start has ten units of transitional housing for women and families. The city is working with this agency to develop 20 new units for transitional housing as described below. Both agencies receive funding from the Okaloosa Walton Homeless Continuum of Care/ Opportunity, Inc.

The Continuum is developing a web-based system of tracking services provided and the numbers of persons. Homeless persons are issued cards that can be scanned at any point of service delivery. Eventually the system will be used to coordinate care and match individual needs to available services throughout the two-county region.

Becoming homeless is not difficult. Transitioning back to self-sufficiency requires, at minimum:

- Affordable housing
- Temporary emergency shelter
- Storage for personal belongings
- Easier access to health care
- Financial counseling, bank accounts
- Job skills training

- Resource center for receiving mail, phone messages, looking for jobs
- Expanded funding for subsidized child care

The City will continue to work with the Continuum of Care to identify funding sources for an emergency homeless shelter which would provide shelter for at least 50 homeless individuals. In addition, the City's one year goal is working with Transition Village/Fresh Start to build 20+ units for transition housing by providing support for tax credits for the development of the units. This development of this project should begin in this program year. The City has agreed to provide a cold night shelter in one of its community centers if needed. Unfortunately, the City's CDBG funds are not sufficient to provide actual funding for these activities.

The City of Fort Walton Beach Entitlement allocation is insufficient to provide funding or staff time to address the housing needs of the homeless, elderly, frail elderly, persons with disabilities, person with HIV/AIDS, persons with alcohol or other substance abuse problems other than what has been mentioned above. The housing rehabilitation program and World Changer as well as the City Changer programs funded by CDBG do assist the special needs populations who have homes that need rehabilitation. Through the Community Redevelopment Agency, funding is potentially available to local agencies to assist them in addressing the needs of the homeless and other special needs individuals.

(f) Other Actions (91.220F)

a. Meeting Underserved Needs. The primary target of activities funded by Community Development programs is improvement of living conditions for low to moderate income persons. The activities are focused on assisting persons in the community to obtain and maintain suitable housing and adequate living standards in stable or improving neighborhoods.

The activities include in the Consolidated Plan are designed to overcome obstacles and meet the underserved needs of low and moderate income persons. Housing program activities for improvement of occupied housing, expansion of decent and attractive affordable housing stocks, and assistance to persons to enable them to live in good housing are direct methods to improve living conditions. Activities that improve infrastructure improve the quality of life and raise the living standards for all the people in the neighborhood served by the infrastructure. Public services and facilities that meet community needs particularly for the young and the elderly provide a means by which persons may receive needed services and benefits that will enable them to live decently; and, in the case of children, develop the future capability to provide for themselves.

b. Obstacles. The primary obstacles to meeting underserved housing and community development needs of the City are funding and these resources are shrinking. Demand for assistance exceeds the supply of available resources. The number of lower income individuals, families, and neighborhoods in need, coupled with the complexity of issues they face is steadily increasing in both scale and cost. The combination of these factors places substantial new burdens on an already strained housing and community development delivery system. The City developed a Resource Guide that identifies all the various agencies and services within the County. United Way now maintains the Guide and it can be found on their web site: <http://www.united-way.org/FCFH.htm>.

c. Community Development Block Grants. Title I of the Housing and Community Development Act of 1974 (Public Law f93-383) created the Community Development Block Grant funding program. It is allocated primarily through the entitlement communities, and state and small cities program. The primary objective of the CDBG program is to develop viable urban communities, by providing decent housing and suitable living environment and expanding economic opportunities principally for persons of low and moderate income. All

CDBG projects and activities must meet one of three national objectives: Principally benefit low-and-moderate income persons, aid in the prevention or elimination of slums or blight, or meet other urgent community needs. The City of Fort Walton Beach will use CDBG funds for activities that provide decent housing and provide a suitable living environment principally for persons of low and moderate income, by rehabilitating single family homes and by providing education and care for our youth.

(f.1) General

(f.1.a) General. The City plans to undertake activities to address obstacles to meeting underserved needs by funding the non-profit subrecipient organizations previously identified.

(f.1.b) Affordable Housing. The City’s CRA encourages the private sector in their effort to secure additional public and private funds for affordable housing, community and economic development. The City will foster and maintain the stock of affordable housing by way of the Residential Rehabilitation and World Changer/City Changer programs. Twenty-three (23) low/moderate income single family homeowners expect to be assisted in this grant year through rehabilitation and World Changer programs. No Community Development Block Grant funds are allocated to provide homeless with affordable housing; however, the Housing Authority and the city have partnered to provide 200 new tax credit affordable housing units. In addition, Fresh Start is expected to build 20 new transitional housing units for the homeless. Applicants for these programs are also advised of the rehabilitation services of the Okaloosa County Development Corporation, which also provides housing and rehabilitation services through the State Housing Initiative Partnership (SHIP) program and the HOME Investment Partnership Program.

(f.1.c) Foster and Maintain Affordable Housing. The City’s allocation will provide assistance to homeowners for rehabilitation, emergency home repairs, and property maintenance. The City has effective property maintenance standards which are enforced through its code enforcement division. The Community Redevelopment Agency allocates funds to demolish or restore vacant/deteriorated properties. The City’s Community Development Services Department provides neighborhood organizational support and education services to community organizations. The city will maintain the stock of affordable housing by way of the Residential Rehabilitation program including the World Changer/City Changer programs.

(f.1.d) Fair Housing. The City will provide fair housing educational and investigative services to limit housing discrimination, as well as other activities to remove barriers to affordable housing. The steps to be taken by the City are outlined in the City’s Analysis of Impediments to Fair Housing which is currently being developed.

(f.1.e) Lead-based Paint Hazards. The City’s rehabilitation program continues to include lead-based paint hazard education within the initial phase of the application process. During the preconstruction conference, homeowners are given a copy of the booklet “**Protect Your Family from Lead in Your Home**”. In addition, as part of the process, homeowners must complete and sign a written acknowledgement of the receipt of this booklet. Each unit to undergo rehabilitation will be evaluated for the presence of lead based-paint. If such hazards are determined to exist, the City will hire a certified consultant to remove the paint to the extent possible and repair the surface.

To continue the city’s lead-based paint compliance activities, a number of actions are planned for the coming year.

ACTION	GOAL
Distribution of Lead Safe Painting Prep Kits to homeowners	25
Coordination of homeowner awareness events	5
Distribution of additional lead hazard literature to homeowners where children aged 6 or younger spend a significant amount of time in the home	25

and encourage rehab applications to have children tested for “elevated blood” condition.

(f.1.f.) Barriers to Affordable Housing. As per the requirements of the adopted SHIP Affordable Housing Incentive Plan, the City will undertake the following actions to remove barriers to affordable housing (these actions will not be funded through the CDBG program);

1. Expedite processing of permits for affordable housing projects and
2. The modification of street requirements.

Other assistive strategies are:

1. Down payment assistance and closing cost assistance;
2. Minor repairs to existing single family owner occupied housing units through the City Changer program which is a faith based partnership; and
3. Acquisition of property for low/moderate income housing.

The Community Redevelopment Agency and the City Council updated the Community Redevelopment Plan which directs mixed use development and strategies for affordable housing. As a result the Land Development Code, which is being updated to streamline procedures, will also be revised next year to include the new mixed use zoning districts. These districts are intended to encourage the development of affordable housing.

(f.1.g) Lead-based Paint Hazards. As part of the City’s Residential Rehabilitation program, all units to be assisted are inspected for lead based paint hazards. If lead based paint is identified, the City will contact a professional consultant that is qualified to remove lead based paint.

(f.1.h) Anti-poverty Strategy. The City does not plan to undertake activities which will reduce the number of poverty level families, develop institutional structure, and enhance coordination between public and private housing and social services agencies.

(f.1.i) Institutional Structure. The City funds services to extremely low, low and moderate income families through non-profit organizations who provide services to these families. Funding may be sought by these organizations through an application process during the formation of the annual program. Funding for Public Service programs is highly competitive due to limited funds and an abundance of need. The City has therefore not solicited projects which target specific needs.

(i.2) The City chartered the Fort Walton Beach Housing Authority (FWBHA) in 1968. The FWBHA is administered by seven Commissioners, appointed by the Mayor and City Council. The executive director, who manages the daily functions, is hired by the FWBHA Commissioners. Other than the appointment of the Commissioners, the FWBHA is an independent agency from the City.

The city is not involved in any hiring, contracting or procurement activities of the FWBHA. Various Public Service activities of the FWBHA have been funded through CDBG program to benefit the residents of public housing. The City will review development sites proposed by FWBHA in the same manner as other applications for development proposed by a private developer. As mentioned above, the Fort Walton Beach Housing Authority and City have partnered to develop a 200 unit tax credit project

(i.3) The City is not aware of any gaps in the institutional structure that will impact the priority needs which will be addressed by the City within the planning period.

(f.1.j) Coordination. The city does not coordinate activities between public and assisted housing providers and private and governmental health and governmental health and mental health and service agencies except as mentioned above.

(f.2) Public Housing. The FWBHA does not operate under the Comprehensive Grant Program. The Authority receives assistance through the Comprehensive Improvement Assistance Program (CIAP). The FWBHA has not been designated as “troubled” by HUD. The City works closely with the Housing Authority and continues to encourage homeownership through sponsoring the Housing Expo each year. The Chester Pruitt Summer Enrichment program and after school tutoring are available and in close proximity to Housing Authority residents. Also the City has partnered with the Housing Authority to develop a 200 unit tax credit project as described above. Because of the limited amount of CDBG funds, they are not used to directly support the Housing Authority or its programs. The City is a major coordinator and sponsor of the Housing Expo each year which provides “one-stop shopping” to homeownership and free credit checks and counseling to individuals seeking home ownership. The Expo is advertised County-wide, with the Housing Authority participating each year. The Expo has grown each year with 1 -5 families purchasing a home because of the Expo.

(g) Program Specific Requirements

(g.1) CDBG

(i) A description of the activities planned with respect to the CDBG funds is provided in the Listing of Proposed Activities chart found on page 5.

(ii)(A) The City will not receive any program income.

(ii)(B) The City will not receive any surplus for urban renewal settlement.

(ii)(C) The City does not intend to return any grant funds to the line of credit for which the planned use has not been included in a prior statement of plan.

(ii)(D) The City will not receive income from any float funded activities.

(ii)(E) The City has not undertaken any “urgent needs” activities.

(g.2) HOME Not Applicable.

h. Monitoring Standards and Procedures. Program evaluation and monitoring is the means by which the City of Fort Walton Beach provides administrative oversight and performance testing of activities undertaken through HUD assistance under this Consolidated Plan. Evaluation and monitoring applies to both activities directly undertaken by the City of Fort Walton Beach as well as subrecipient and other work or services performed on a contractual basis.

Monitoring of Okaloosa Community Development Corporation will be carried out in-house by Community Development Services staff with the intent of providing technical assistance in program administration and activities. Monitoring will be used to ensure that activities carried out are in furtherance of the plan and meet the goals and objectives set forth in the Consolidated Plan. The monitoring will be on a monthly basis to ensure that program activities are being accomplished in a timely manner. For rehabilitation projects, the City will ensure that all files are complete and that building permits were issued which ensures that final inspections are conducted and all building/housing codes have been met for all rehab work.

Okaloosa Community Development Corporation will in turn monitor the program sub-recipients. City staff will work with Okaloosa Community Development Corporation to identify program deficiencies, but at the same time to identify remedies. Okaloosa Community Development Corp. staff will assign a risk factor to each project, and will conduct monitoring visits one to four times during the course of the contract, depending upon

the degree of risk assigned. During these visits, they will look at program records to ensure that all necessary documentation is on file. They will discuss how the project is proceeding with managers and line personnel and will problem solve the difficulties encountered. After the visit, they will provide a monitoring report with findings and concerns and suggested changes to resolve the findings and concerns. The aim in monitoring is to ensure that activities are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved. The intent is to focus on solutions to problems, not upon the problems themselves.

It is the intent of monitoring activities that they be conducted in a positive and pro-active manner, identifying and resolving problems early during an activity, providing technical assistance when feasible and necessary, maintaining communication and feedback on performance, any required reporting, and ongoing compliance with terms of the assistance and contract. Education, particularly in the case of subrecipient types of activities, is an important element of the monitoring process. Prior to execution of a subrecipient or other agreement, requirements are further reviewed with an explanation to the parties, including the compliance and performance measures, and additional materials or information is provided as appropriate.

Ongoing evaluation is the primary mechanism for tracking performance and compliance. In the case of individual activities and subrecipient agreements, disbursement of funds is tied to maintenance of compliance through each disbursement, including proper documentation of cost through that disbursement. Ongoing compliance is measured against the specifics of the particular agreement. Satisfactory resolution of any compliance or performance difficulties at the time of a planned disbursement is required prior to disbursement.

From time to time, subrecipients who are not progressing on their project are requested to submit a written report to the City's Community Development Block Grant Division indicating why the project has been delayed, and what plans have been prepared to assure that the project has been delayed, and what plans have been prepared to assure that the project will be completed in a timely fashion. The goal of the City's monitoring process is to identify deficiencies and to see that these are addressed in order to improve the Subrecipient's performance before it becomes a concern.

h.1 Progress Measures. In the case of subrecipient and other forms or agreements or contracts for individual activities, the measurement of progress will vary depending upon the type of activity and the specific schedule, reporting and other benchmarks established for the particular activity.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Fort Walton Beach

Priority Need

Owner Occupied Housing

Project Title

Homeowner Rehabilitation – Residential Rehabilitation

Description

The program provides financial assistance to 7to8 low/moderate income homeowners to rehabilitate their homes and obtain emergency repair. Up to \$35,000 may be spent per home.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Community-wide

Specific Objective Number DH-1	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient 10 Housing Units	CDBG National Objective 1. Benefit low & mod households
Start Date 10/1/2008	Completion Date 09/30/2009
Performance Indicator # of housing units	Annual Units 7
Local ID	Units Upon Completion 7

Funding Sources:

CDBG	\$56,824
ESG	0
HOME	0
HOPWA	0
Total Formula	\$56,824
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding/carryover	\$124,781
Total	\$181,605

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Fort Walton Beach

Priority Need:
Owner Occupied Housing

Project Title:
World Changers

Description:
This project helps approximately 20 low/moderate income homeowners by providing the materials to replace roofs and/or paint the exterior of the home with the labor provided by World Changers and providing materials for the volunteer City Changer Program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Community wide

Specific Objective Number DH-2	Project ID
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient 10 housing units	CDBG National Objective Benefit low & moderate households
Start Date 10/012008	Completion Date 09/30/2009
Performance Indicator # of housing units	Annual Units 20
Local ID	Units Upon Completion 20

Funding Sources:	
CDBG	\$35,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$35,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding/SHIP	15,000
Total	\$50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name
City of Fort Walton Beach

Priority Need
Planning/Administration

Project Title
Fair Housing

Description
This program provides fair housing services consisting of complaint investigation, housing testing and educational activities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
NA

Funding Sources:

CDBG	\$500
ESG	0
HOME	0
HOPWA	0
Total Formula	\$500
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	\$500

Specific Objective Number DH3	Project ID
HUD Matrix Code 21D	CDBG Citation 570.200
Type of Recipient City	CDBG National Objective 1 Benefit low & moderate income
Start Date 10/01/2008	Completion Date 09/30/2009
Performance Indicator # of educational materials	Annual Units 250
Local ID	Units Upon Completion

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Fort Walton Beach

Priority Need

Public Facilities

Project Title

Okaloosa County Comprehensive Head Start Child Development Program

Description

This program will provide a handicapped accessible walkway from the building to the play area.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Target Area 1

(Street Address): 22 McGriff NE

(City, State, Zip Code): Fort Walton Beach, FL 32548

Specific Objective Number SL2	Project ID
HUD Matrix Code 03M	CDBG Citation 570.201(k)
Type of Recipient 11 public facilities	CDBG National Objective 1 Benefit low & moderate income clientele
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator # of children assisted	Annual Units 1 public facility
Local ID	Units Upon Completion 1 public facility

Funding Sources:

CDBG	\$7,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$7,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	\$7,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Fort Walton Beach

Priority Need
Public Services

Project Title
Chester Pruitt Youth Enrichment Program and After-School Tutoring

Description
This program provides after school and summer programs that engage, enrich and instruct youth in low income neighborhoods.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Target Area 1

(Street Address): 15 Carson Dr. SE
(City, State, Zip Code): Fort Walton Beach, FL 32548

Specific Objective Number SL1	Project ID
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient 01 people	CDBG National Objective 1 Benefit low & moderate income clientele
Start Date 10/01/2008	Completion 09/30/2009
Performance Indicator # of youth/# of hrs tutoring	Annual Units 40 youth; 275 hours
Local ID	Units Upon Completion 40 youth; 275 hours

Funding Sources:

CDBG	\$14,190
ESG	0
HOME	0
HOPWA	0
Total Formula	\$14,190
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	\$14,190

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Fort Walton Beach

Priority Need
Infrastructure Improvements

Project Title
Robinwood Accessible Multi Modal Infrastructure Improvement

Description
Multi Modal Accessible Pathway will benefit low to moderate individuals living within the target area by providing a safe and handicapped accessible pathway for non-vehicular travel between a school, public transportation, and a business district employing some of those same individuals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Community wide

(Street Address): 105 Miracle Strip Parkway SE
(City, State, Zip Code): Fort Walton Beach, FL 32548

Specific Objective Number SL3	Project ID
HUD Matrix Code 03L	CDBG Citation 570.206
Type of Recipient City	CDBG National Objective 1 Benefit low & moderate income
Start Date 10/01/2008	Completion Date 09/30/2009
Performance Indicator Ln. ft	Annual Units 2500 ln. ft.
Local ID	Units Upon Completion 2500 ln. ft

Funding Sources:	AARA
CDBG	0
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding/AARA	\$34,530
Total	\$34,530

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Fort Walton Beach

Priority Need

Planning and Administration

Project Title

Planning and Administration

Description

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Community wide

(Street Address): 105 Miracle Strip Parkway SE
(City, State, Zip Code): Fort Walton Beach, FL 32548

Specific Objective Number	Project ID
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient City	CDBG National Objective 1 Benefit low & moderate income
Start Date 10/01/2008	Completion Date 09/30/2009
Performance Indicator Expenditure of funds	Annual Units \$319,414
Local ID	Units Upon Completion \$319,414

Funding Sources:

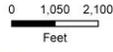
CDBG	\$27,753
ESG	0
HOME	0
HOPWA	0
Total Formula	\$27,753
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding/AARA	\$ 3,836
Total	\$31,589



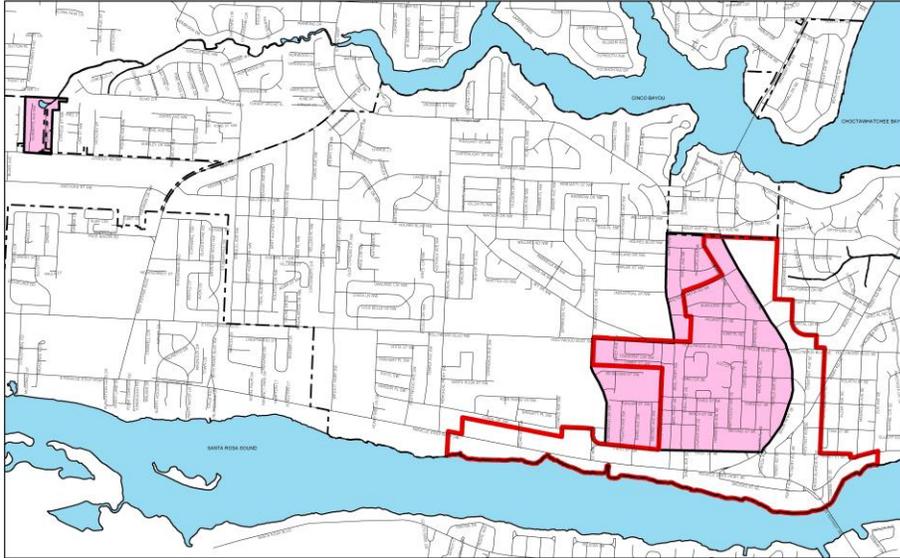
City of Fort Walton Beach
Community Development
Services

- Legend**
- Water Bodies
 - CDBG Target Areas
 - CRA Boundary
 - City Limits

City of Fort Walton Beach
Community Development Block Grant (CDBG) Target Areas
and CRA Area



Prepared by the
City of Fort Walton Beach
Engineering Division

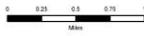


City of Fort Walton Beach
Neighborhoods

City of Fort Walton Beach
Community Development
Services



Prepared by the
City of Fort Walton Beach
Engineering Division



Legend

- Neighborhoods**
- BEAL PARKWAY
 - EAST MIRACLE STRIP
 - ELLIOTT'S POINT
 - FERRY PARK
 - GARNIERS BEACH
 - KENWOOD
 - NORTHWEST
 - OAKLAND
 - SEABREEZE
 - SOUTH BAYOU
 - W.E. COMBS
- City Limits

